

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Camden County Consortium**

State: **NJ**

PJ's Total HOME Allocation Received: **\$20,920,844**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:				PJs in State:	27		
% of Funds Committed	100.00 %	95.06 %	1	97.21 %	100	100	
% of Funds Disbursed	98.41 %	89.12 %	4	90.53 %	88	87	
Leveraging Ratio for Rental Activities	13.58	5.15	1	4.97	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	94.58 %	81.29 %	14	85.01 %	45	40	
% of Completed CHDO Disbursements to All CHDO Reservations***	93.43 %	67.51 %	1	73.71 %	87	86	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	89.09 %	83.84 %	10	81.48 %	69	66	
% of 0-30% AMI Renters to All Renters***	69.09 %	45.20 %	8	45.54 %	90	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	95.91 %	96.34 %	19	96.14 %	27	29	
Overall Ranking:				In State:	2 / 27	Nationally:	95
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$32,191	\$29,270		\$28,248	220 Units	19.50 %	
Homebuyer Unit	\$14,497	\$17,434		\$15,487	236 Units	20.90 %	
Homeowner-Rehab Unit	\$15,020	\$15,872		\$0	673 Units	59.60 %	
TBRA Unit	\$0	\$8,185		\$3,211	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Camden County Consortium NJ

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$116,253	\$107,298	\$16,283
State:*	\$110,560	\$98,679	\$17,615
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 2.6 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.1

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	43.1	29.2	76.1	0.0	Single/Non-Elderly:	44.5	14.8	13.4	0.0
Black/African American:	52.6	53.8	19.0	0.0	Elderly:	45.0	1.7	35.7	0.0
Asian:	2.4	0.4	0.4	0.0	Related/Single Parent:	6.2	51.3	24.2	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	1.9	24.2	25.3	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	2.4	6.8	1.5	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.8	0.0	0.0					
Asian/Pacific Islander:	0.5	0.0	0.1	0.0					
ETHNICITY:									
Hispanic	1.4	14.4	4.3	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	88.2	16.1	30.9	0.0	Section 8:	2.8	1.3 [#]		
2 Persons:	4.7	22.9	23.3	0.0	HOME TBRA:	0.0			
3 Persons:	6.2	27.1	13.8	0.0	Other:	37.4			
4 Persons:	0.9	22.0	16.3	0.0	No Assistance:	59.7			
5 Persons:	0.0	7.2	8.9	0.0					
6 Persons:	0.0	2.5	4.0	0.0					
7 Persons:	0.0	0.8	1.3	0.0					
8 or more Persons:	0.0	0.0	1.3	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			63	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Camden County Consortium

State: NJ

Group Rank: 95
 (Percentile)

State Rank: 2 / 27 PJs

Overall Rank: 0
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	94.58	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	93.43	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	89.09	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	95.91	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	0.25	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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